



## **Port Chester Carver Center**

### **Proposed Organizational Goals for FY23**

- 1) Complete a new Strategic Plan: Pursue maximum programmatic impact for the community and financial stability for the organization
  
- 2) Build on our momentum:
  - Implement new enabled retail recovery program
  - Implement new afterschool program for tweens pursuing OCFS licensing and funding for future years
  - Continue to address deferred maintenance through long-term capital planning and fundraising
  
- 3) Update Carver Center's Financial Policies
  
- 4) Re-connect clients and stakeholders with Carver Center through in-person events, meetings, programs and volunteer opportunities
  
- 5) Achieve the goals embedded in our annual operating budget for revenue and program fulfillment