A Message from the Chief Executive Officer

In every dimension, Carver is flourishing, and I am delighted to share our 2015-2016 fiscal year financials. Our budget expanded by over one million dollars, providing vital resources to our children and families, commencing a new chapter for the organization. This growth reflects the generosity of our donors as well as our dedicated staff and board’s ability to address challenges that accompany such tremendous advancement.

While Carver’s past will always be something to celebrate, our greatest achievements may well lie ahead. We have undergone a strategic planning process, clarified our mission, and streamlined our goals. With your partnership, Carver is poised to do more than ever for Port Chester’s children and families.

Your support empowers us to maintain our standards of excellence while looking ahead to unprecedented growth in our community and capabilities. Thank you for contributing to the enrichment and growth of Carver Center.

JOSEPH KWASNIEWSKI
Chief Executive Officer
### Financial Records for the Year Ending June 30, 2015

Financial records for the year ending June 30, 2015 were audited by Condon, O’Meara, McGinty & Donnelly, LLP, CPA. A complete audited statement is available at www.carverenter.org.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$3,720,170</td>
</tr>
<tr>
<td>Government</td>
<td>$380,653</td>
</tr>
<tr>
<td>Programs</td>
<td>$233,248</td>
</tr>
<tr>
<td>Events</td>
<td>$2,335,342</td>
</tr>
<tr>
<td>Rental</td>
<td>$392,836</td>
</tr>
<tr>
<td>Other</td>
<td>$449,277</td>
</tr>
<tr>
<td>General</td>
<td>$284,253</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$460,637</td>
</tr>
<tr>
<td>Programs</td>
<td>$4,180,638</td>
</tr>
<tr>
<td>總計</td>
<td>$4,334,071</td>
</tr>
</tbody>
</table>
SEE OUR IMPACT

30 TEEN CENTER VISITS TO COLLEGES, UNIVERSITIES, AND VOCATIONAL SCHOOLS

25 ASP STUDENTS LEARNED ABOUT FILM WITH THE JACOB BURNS FILM CENTER

15 CARVER TEENS ARE CURRENTLY ENROLLED IN FOUR-YEAR COLLEGES

125 2014 STUDENTS

79% OF OUR TEEN CENTER MEMBERS RECEIVE FREE OR REDUCED LUNCH

2015 630 STUDENTS

400 SENIOR CITIZENS RECEIVED MEALS THROUGH OUR MONTHLY SENIOR BREAKFAST

2016 950 STUDENTS

47 PEOPLE BECAME US CITIZENs THROUGH OUR CITIZENSHIP CLASSES

84% OF STUDENTS SAY MINDFULNESS HAS HELPED THEM MANAGE EMOTIONS

4,500 CARVER VOLUNTEERS COMPLETED HOURS OF VOLUNTEER SERVICE

1,300 INDIVIDUALS USE OUR FOOD PANTRY EACH MONTH

800 ELEMENTARY, MIDDLE, AND HIGH SCHOOL STUDENTS RECEIVE SWIM INSTRUCTION IN PORT CHESTER’S ONLY PUBLIC SWIMMING POOL

90,000 POUNDS OF FOOD DISTRIBUTED BY OUR FOOD PANTRY

20 TEEN CENTER MEMBERS RECEIVE RIDES HOME NIGHTLY TO ENSURE THEY ARRIVE SAFELY

300 Teen Center visits to colleges, universities, and vocational schools

125 2014 students

630 2015 students

950 2016 students

79% of our teen center members receive free or reduced lunch

1,300 individuals use our food pantry each month

800 elementary, middle, and high school students receive swim instruction in Port Chester’s only public swimming pool

47 people became US citizens through our citizenship classes

4,500 Carver volunteers completed hours of volunteer service

90,000 pounds of food distributed by our food pantry

20 teen center members receive rides home nightly to ensure they arrive safely

84% of students say mindfulness has helped them manage emotions

SEE OUR IMPACT

Serving educating and empowering families in our community since 1943
## SEE OUR PROGRAMS

### After School Program
Our After School Program successfully contributes to the learning and healthy development of children. Our model is based on four focus areas: academic support, enrichment, social-emotional development, and health & wellness including a balanced daily meal cooked by our in-house chef.

### Teen Center
Our Teen Center provides a safe and positive environment where teens can spend their out-of-school time building new skills, finding support for life challenges, and preparing for their future. All programming is designed to encourage the growth and development of teens while keeping them engaged in healthy activities that deter them from becoming involved in high-risk behaviors that have negative consequences. The programming options are diverse and include academics, athletics, leadership skills, community service, and cultural enrichment. Teens form lasting friendships, participate in recreational activities such as basketball and soccer, attend college tours and take field trips. The center is fully equipped with computers, homework tutoring, a pool table, flat screen TV, physical fitness spaces, and a music studio.

### Community & Family Services
Community and Family Services meets the nutritional, emotional, social, and other poverty-related needs of Port Chester’s lower income residents providing opportunities for growth and advancement through educational workshops. Always growing and changing with the needs of the community, this year we’ve launched a citizenship program helping residents achieve citizenship status and changing their lives in the most important of ways.

### Summer Program
Carver Center’s Summer Program provides school-aged children with a six week full day enrichment and recreation experience that keeps them learning during the summer vacation! The Summer Program includes academic skill maintenance and building through literacy activities, enrichment activities such as dance, gardening, and art projects, and recreations such as dance, basketball, soccer, and swimming. Field trips provide campers cultural experiences, and home cooked breakfast, lunch, and snack are provided on a daily basis.

### Food Pantry
Our Food Pantry provides families and individuals with the most basic of needs to help fight our community’s hunger crisis. Our Food Pantry is the only self-shopping grocery style pantry in the village, allowing parents to shop for their family’s individual needs. Fresh produce, meats, vegetables, grains and canned goods are readily available to eligible families and individuals who browse our aisles monthly for a 3-days supply of supplemental food. Each month, our pantry serves over 1,300 individuals. Our Food Pantry is stocked through the generosity and kindness of our supporters including discounted grocery programs, community gardens, individual donors, corporate donations, community food drives and various non-profit partners.

### Recreation & Enrichment
Our Recreation and Enrichment programs provides a series of classes in sessions throughout the year designed to offer Port Chester children, youth and adults enrichment activities such as dance, art, soccer, karate, language, technology classes and so much more. These programs aim to offer our community a fun and educational experience by introducing them to engaging classes where they can learn new skills and talents.

### Aquatics & Fitness
Carver Center offers the only Pool and Fitness Center that is open to the public without a membership in Port Chester. The Fitness Center features cardio, free weight equipment, and a boxing ring. Our facilities offer the public an affordable way to keep in shape and maintain a healthy lifestyle.

### Mental Health & Wellness
Mental Health & Wellness is our newest initiative focused on bringing a mindfulness and wellbeing element to our programs by introducing Social Emotional Learning (SEL). Mental Health & Wellness helps children gain the knowledge and skills necessary to manage emotions, resolve conflicts, achieve goals, and build lasting relationships.

### Senior Program
Our senior programs aims to keep senior citizens engaged in our community and provide opportunities for socializing. Our Senior Breakfast, run by volunteers, provides a warm breakfast the first Friday of each month to an average of 30 seniors. Breakfast is followed by a presentation on topics relevant to our seniors such as health care, housing, and legal issues. Carver Center’s Senior program also offers monthly grocery deliveries to homebound seniors.

### Summer Program
Carver Center’s Summer Program provides school-aged children with a six week full day enrichment and recreation experience that keeps them learning during the summer vacation! The Summer Program includes academic skill maintenance and building through literacy activities, enrichment activities such as dance, gardening, and art projects, and recreational activities such as free play, basketball, soccer, and swimming. Field trips provide campers cultural experiences, and home cooked breakfast, lunch, and snack are provided on a daily basis.

### Food Pantry
Our Food Pantry provides families and individuals with the most basic of needs to help fight our community’s hunger crisis. Our Food Pantry is the only self-shopping grocery style pantry in the village, allowing parents to shop for their family’s individual needs. Fresh produce, meats, vegetables, grains and canned goods are readily available to eligible families and individuals who browse our aisles monthly for a 3-days supply of supplemental food. Each month, our pantry serves over 1,300 individuals. Our Food Pantry is stocked through the generosity and kindness of our supporters including discounted grocery programs, community gardens, individual donors, corporate donations, community food drives and various non-profit partners.

### Recreation & Enrichment
Our Recreation and Enrichment programs provides a series of classes in sessions throughout the year designed to offer Port Chester children, youth and adults enrichment activities such as dance, art, soccer, karate, language, technology classes and so much more. These programs aim to offer our community a fun and educational experience by introducing them to engaging classes where they can learn new skills and talents.
**SEE OUR DONORS**

**$25,000+**
- Stephanie Barrett
- Diao Foundation
- Tudor Foundation
- David & Irene Waddill
- Mark & Lisa Walsh

**$10,000-$24,999**
- John & Kim Abate
- Robert Little & Kathleen Saba
- Rye Presbyterian Church
- Martin Rogowsky
- Robert Earll McConnell
- Ripped Fitness
- Sean & Sarah Reynolds
- Redemption Community Church
- Sean & Sarah Reynolds
- Robert Earl McConnell
- Foundation

**$2,500-$4,999**
- Robert & Leslie Dahl
- Michael & Julia Cafferty
- Michael & Emily Cavanagh
- John & Betty Condon
- Women’s Fellowship, First Congregational Church of Greenwich

**$1,000-$2,499**
- Kent & Mary Alice Warner
- Lee Waite & Leslie Alberti
- Jan & Cynthia Van Eck
- Christopher & Tracy Turner
- John & Maggie Trimble
- Ben & Charlotte Sullivan
- St. Barnabas Episcopal Church
- Paul & Karen Simons
- Starwood Capital Group
- John & Julie Souza
- Starwood Capital Group Management, LLC.

**$500-$999**
- John & Karen Sink
- Cuddy & Feder
- Robert & Leslie Dahl
- Michael & Emily Cavanagh
- John & Betty Condon
- Women’s Fellowship, First Congregational Church of Greenwich

**Serving Educating Empowering**
## Board Members

### Executive Committee

- **Joseph A. Zampino**
- **Denise A. Surratt**
- **Thomas T. Whiting**
- **Mary J. Conley**

### Executive Directors

- **Marilyn J. Conwell**
- **Robert J. Reardon**

### Leadership Team

- **Paula R. Fung**
- **Sandra C. Gold**
- **Jennifer L. Amantea**
- **Sonia Alcantarilla**

### Institutional Affiliates

- **NGM Insurance Company**
- **Dairy Farmers of Canada**
- **Stop & Shop**
- **Women's Fellowship**

### Corporate Partners

- **Eco-Structure**
- **Eco-Structure, Inc.**
- **Eco-Structure, Inc.**
- **Eco-Structure, Inc.**

### Staff

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>Maureen G. Kolacki</td>
</tr>
<tr>
<td>Vice President</td>
<td>Anne L. Rowley</td>
</tr>
<tr>
<td>Chief Operating Officer</td>
<td>Dr. Christopher P. Mendenhall</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>Dr. Jane E. Greenfield</td>
</tr>
<tr>
<td>Chief Development Officer</td>
<td>Dr. John D. O'Shea</td>
</tr>
<tr>
<td>Chief Human Resources Officer</td>
<td>Dr. Mary E. Motley</td>
</tr>
<tr>
<td>Chief Marketing Officer</td>
<td>Dr. Michael J. Gordon</td>
</tr>
<tr>
<td>Chief Operational Officer</td>
<td>Dr. Susan E. Torkelson</td>
</tr>
<tr>
<td>Chief Community Services Officer</td>
<td>Dr. Lisa J. McEvoy</td>
</tr>
<tr>
<td>Chief Communications Officer</td>
<td>Dr. David J. Clark</td>
</tr>
<tr>
<td>Chief Information Technology Officer</td>
<td>Dr. Michael J. Green</td>
</tr>
</tbody>
</table>

### Lifetimes

- **Sister Rosemary Sheehan**
- **Melinda J. Sheehan**
- **Sister Rosemary Sheehan**

### Officers

- **President**: Maureen G. Kolacki
- **Vice President**: Anne L. Rowley
- **Chief Operating Officer**: Dr. Christopher P. Mendenhall
- **Chief Development Officer**: Dr. Jane E. Greenfield
- **Chief Financial Officer**: Dr. John D. O'Shea
- **Chief Human Resources Officer**: Dr. Mary E. Motley
- **Chief Marketing Officer**: Dr. Michael J. Gordon
- **Chief Operational Officer**: Dr. Susan E. Torkelson
- **Chief Communications Officer**: Dr. David J. Clark
- **Chief Information Technology Officer**: Dr. Michael J. Green

---

*We apologize for any inadvertently omitted or misplaced names in this list.**
“CARVER CENTER IS MORE THAN AN ORGANIZATION. IT’S A MOVEMENT IN OUR COMMUNITY AND I AM VERY PROUD MY FAMILY IS A PART OF IT.”

CHAYONNE COLLINS
ASP PARENT AND CARVER FAMILY MEMBER

Www.carvercenter.org

/PCCARVERCENTER

914.305.6010

/PCCARVERCENTER

Fundraising@carvercenter.org

WWW.CARVERCENTER.ORG

Carver Center

400 Westchester Ave • Port Chester, NY 10573