

*** BUILDING BRIGHTER FUTURES >**

ANNUAL REPORT 2013-2014 PROGRAM YEAR



YEAR IN REVIEW July 1, 2013—June 30, 2014





Last year we experienced tremendous growth and forward progress at Carver Center...

Our programs for children and youth are more vibrant than ever and highly in demand. Last year we provided quality care to 125 children in the After School Program. Based on our established After School Program model, we launched a successful pilot program at three public schools in partnership with the Port Chester-Rye Union Free School District. Our food pantry facilitated over 14,000 visits, and we are keeping the community fit with approximately 240 members in our Aquatics & Fitness Center.

All of this was possible thanks to a strong board, dedicated staff and generous supporters like you. The statistics below are just a small sampling of what we've accomplished together!

On behalf of the children and families served, we thank you.

Joseph Kwasniewski

Maureen Gomez

Executive Director Board President



CARVER CENTER'S MISSION

Carver Center is the primary community-based organization in the village of Port Chester, New York. Our community center offers programs and resources designed to meet the educational, recreational, cultural and civic needs of children, youth and adults, with a particular focus on meeting the needs of underprivileged youth.

Carver Center has been serving the community since 1943 and today we continue embracing all who walk through our doors with love and compassion. Building a strong community requires investing in its people and providing them with the tools and resources they need to take control of their lives and communities. We do just that by meeting people "where they are" and inspiring them to move forward through programs and services that are engaging and empowering. In an increasingly global world, we promote understanding and sensitivity for cultural diversity so that we all can be better friends and neighbors. Truly, Carver Center offers a safe and nurturing environment for everyone.

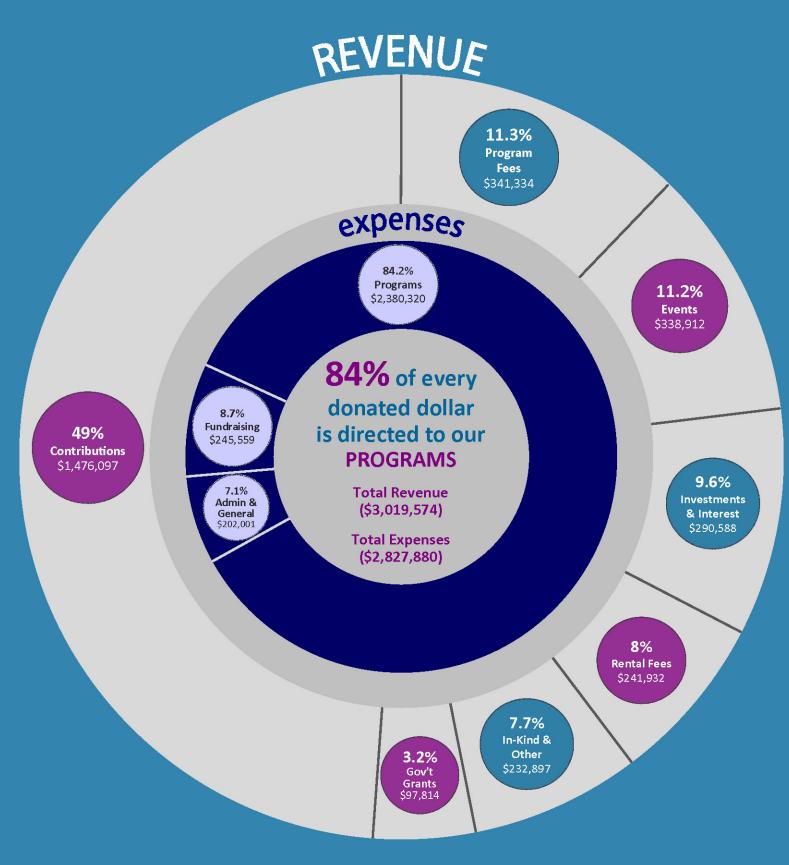
We are proud to be a beacon of hope in the community and thank our supporters, friends, and community partners for helping us make a lasting impact!

Words We Live By



FINANCIAL SUMMARY

HIGHLIGHTS



Financial records for the year ending June 30, 2014 were audited by Condon, O'Meara, McGinty & Donnelly, LLP, CPA.

A complete audited statement is available upon request.



Anonymous Rye Donor funds \$300,000 Matching Gift Campaign

From January thru April, Carver Center's community of donors and friends rallied to help raise \$300,000 to support our vibrant programming. All donations were matched dollar for dollar by a generous supporter and long-time donor—resulting in our most successful fundraising campaign in years! Many thanks to all who participated and spread the word, you helped us reach our goal.

New Playground Ribbon Cutting

On June 19, 2014 donors, community partners and village trustees gathered to celebrate the official opening of Carver Center's new playground. Made possible by the support of a valued foundation partner, the playground features new play structures, a safe and environmentally friendly turf floor, and a welcoming adjoining courtyard. The playground will be enjoyed by the community for years to come!





A-Chord With Kids Returns for Third Year

Founded by Chase Goddard and Austin Weber in 2012, A-Chord with Kids fosters a love, knowledge and appreciation for music in the children of Carver Center through interaction with accomplished, committed and caring local high school musicians who wish to share the invaluable lifelong benefits of music with those who might not otherwise have the opportunity. These young volunteers are providing mentorship while building confidence and self-esteem through musical education, participation and performance. Visit them at www.achordwithkids.com.

After School Pilot Launched in Three Public Schools

In the spring of 2014, Carver Center launched a pilot After School Program at three public schools in collaboration with the Port Chester-Rye Union Free School District and support from a dedicated private foundation. The program was initiated to help cover the service gap created by the school district's loss of after school funding in the summer of 2013. The successful program served 60 children and will be developed into a full scale program.



Youth Programs

Mission: The Youth Programs seek to successfully contribute to the learning and healthy development of children. Our After School Program (ASP) is licensed by the Office of Children and Family Services and provides children a broad range of activities that fall under four program areas: academic support, nutritional support, enrichment and recreation. The program both complements and distinguishes itself from the regular school day. Our Summer Programs offer many of the same components as ASP, but with a greater focus on enrichment and recreation to keep the summers fun. Our variety of Saturday Programs offer children the chance to explore specialty classes like martial arts, dance, and creative arts.



37,500 Dinners & snacks served

94% Of children

completed

homework at

Carver Center

102 Children enrolled

including martial arts,

in Saturday classes;

fine arts, music and



125 Served via After School Program



24 Children attended sleep away camps on scholarship



1st Chess Club launched



Children improve their reading and comprehension skills using the iReady literacy program

TEEN CENTER

dance

Mission: The Teen Center (TC) provides a safe and positive space where teens can participate in after school activities, build new skills, find support for life issues and prepare for the future. The programming options are diverse and include academic support and tutoring, athletics like basketball, soccer, and boxing, community service projects, workforce development and placement, college readiness and SAT courses, and cultural enrichment, among many others. All activities are designed to foster physical, mental, and emotional well-being for teens. We are empowering teens to be the leaders of the future!



208 Teens enrolled at the end of the 2013-2014 fiscal year

563 Average monthly TC visits from October to June, with a peak of **845** visits in May

84.9% Of teens participated in at least one program per week throughout the year



30% Of members received tutoring and academic support and over **60** students participated in college readiness activities and college tours



\$1,600 Was raised by the young women of the Big Sis/Lil Sis Program via entrepreneurial fundraisers such as Lemonade Week, bake sales and car washes. All proceeds supported Teen Center activities.



een Center members receive snack and dinner daily

COMMUNITY & FAMILY SERVICES

Mission: The **Community & Family Services (CFS)** programs meet the nutritional, emotional, social service and other poverty related needs of Port Chester's lower income residents. Our primary services include emergency and monthly food assistance through our self-shopping food pantry and food delivery to homebound seniors. CFS also offer opportunities for growth and development through educational group workshops such as our couponing club. We make the most of our community resources and provide clients with advocacy counseling, referrals, furniture and clothing distribution, and support groups, among other services.



14,411 Visits to our food pantry this year

499 Meals served to

Over 82,394 pounds

of food distributed

throughout the year

by our food pantry

Senior Breakfasts

seniors at our monthly



190 Deliveries to homebound seniors



254 Emergency households served



Almost \$20,000 worth of food items were collected through food drives



Seniors enjoy a nutritious meal while socializing with friends at monthly breakfasts

AQUATICS & FITNESS

Mission: The Aquatics & Fitness Center aims to keep our community healthy and active by providing affordable fitness options to the community. The gymnasium and fitness center offer members a variety of workout equipment as well as group activities like boxing, basketball, and soccer. Our facilities also feature an indoor pool where children and adults can learn swimming and water safety. We believe that a healthy community is a happy community and promote personal excellence at all ability levels. Our programs enable each athlete to learn, train, compete, and have fun while developing healthy lifestyle habits.



Home of the **1st**Port Chester High
School swim
team



616 Swim lessons annually



240 Fitness Club members



14,000+ Pool visits last year



600+ Hours spent on renovations



Our certified lifeguards offer level-specific lessons to adults and children

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Gifts of \$25,000+

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